



DAV PUBLIC SCHOOL

POKHARIPUT, BHUBANESWAR, ODISHA

(AFFILIATED TO CBSE, NEW DELHI, AFFILIATION NO. - 1530065, SCHOOL NO. - 09703)

Ref. No: DAV(PKT)/ PTCC/ 327(28) /19

Date: 09 /02 /2019

From:

Dr.(Ms.) Sujata
Principal

To

All the members, PTCC,
DAV Public School, Pokhariput, Bhubaneswar.

Dear Sir /Madam,

Please find attached herewith the proceedings of the 17th Parents Teacher Co-ordination Committee (PTCC) meeting held on 02.02.2019 at 4.30 p.m. in the premises of DAV Public School, Pokhariput, Bhubaneswar .

With regards.

Yours faithfully


PRINCIPAL

MANAGED BY : DAV COLLEGE MANAGING COMMITTEE, NEW DELHI

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DAV PUBLIC SCHOOL, POKHARIPUT, BHUBANESWAR-20

Proceedings of the 17th P.T.C.C. meeting held on 02.02.2019 at 4.30 p.m. in the school premises.

AGENDA

1. Confirmation of the proceedings of the last meeting held on 17 / 11 / 2018.
2. Discussion about Income & Expenditure Statement 2018 -19 and Expenditure Statement for 2019-20.
3. Any other points with permission of the chair.

PROCEEDINGS

At the outset principal madam welcomed all the members of the PTCC with Warm Wishes of New Year -2019.

- 17 (1)** The proceedings of the last meeting held on 17/11/2018 along with action taken report was discussed thoroughly and approved
- During the course of discussion Principal Madam exhibited 5 years of strategic development of the school i.e. (Physical, Academic and Co-curricular area) at a glance i.e. from the year 2013 to 2018 in different areas. It was appreciated by all the members.

- 17 (2)** The Income and Expenditure Statement for the year 2018-19 and probable Expenditure for the year 2019-20 was exhibited in the projector and deliberated upon thoroughly. The following provisions are made in the Budget 2019-20.

- (a) **DA** : 13% DA w. e. f. 01.07.2019 and 15% DA w. e. f. 01.01.2020 .
- (b) **House Rent Allowance** : 16%
- (c) **Increment**: Performance based


The establishment expenditure has been calculated keeping in view the above provisions as per VII Pay Commission Scales of Pay. The total probable Expenditure for the year 2019-20 is estimated to Rs. 17,09,28,689.00 after curtailing expenses from many Heads of expenditure while the actual income in the year 2018-19 is Rs. 15,66,19,373.00. This shows a deficit of Rs.1,43,09,316.00 in the Budget 2019-20.

Taking the present students strength the proposed enhancement of tuition fee is $\text{Rs.}1,43,09,316 / 2572 / 12 = \text{Rs.}463/-$ per month per student i.e. 13.19 % average enhancement of the existing tuition fee . It was also noted that 85.33% of the Tuition Fee is being spent towards Establishment during the session 2018-19. After a thorough discussion considering all the pros and cons, it was unanimously decided to limit it to 10% of the present Tuition fee i.e. on 2018-19 for the session 2019-20. The committee requested the principal to explore other sources to meet the balanced deficit to ease out the burden on the parents. Further the committee recommended to enhance at least 10% over and above of the present Development Fund which will be collected from the new entrants only

17(3) Any other points with permission of the chair.

- One of the parent representatives suggested to appeal to different corporate houses to conduct various seminars to cut down the training cost .
- To ease out the load of school bag from L.K.G to V a separate bag to carry Tiffin and water bottle was proposed in the PTM which was accepted by all. The same was showed to the members and after a few suggestions to improvise, it was accepted.
- Some members suggested that regular classes should be conducted by appointing Leave Vacancy Teachers against the long absence of the teachers.
- Some members mentioned about creating special groups for the students to prepare for various competitive examinations. Principal Madam apprised the members that steps are being taken to implement the same from the next session.
- One of the members suggested to change the school timings from 7.30 a.m. to 2.10 p.m. and after a long debate , it was found that the timing will not be viable.

The meeting ended with vote of thanks to the chair.


P R I N C I P A L
D.A.V. Public School
Pokhariput, Bhubaneswar-20